SOUTHEAST REGION FEDERAL CONSTRUCTION, INFRASTRUCTURE & ENVIRONMENTAL SUMMIT

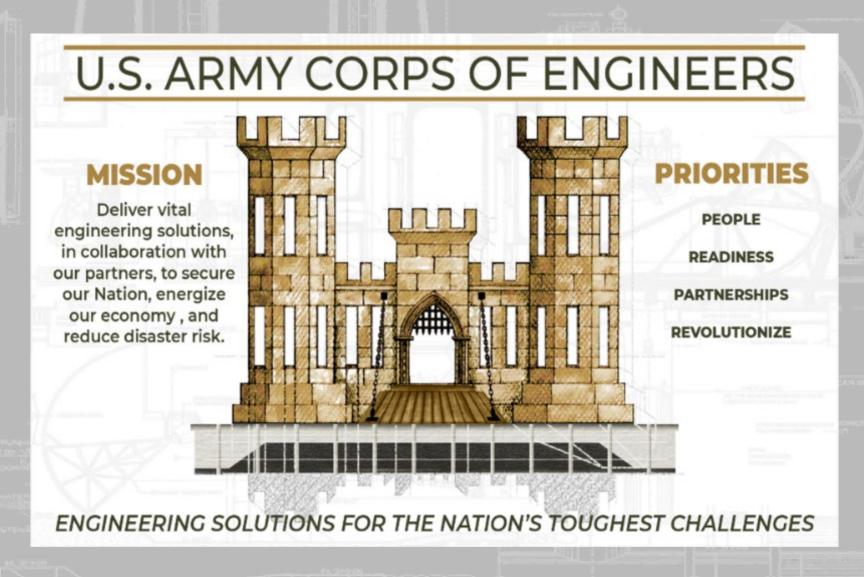
Tamika Gray
Deputy for Small Business

Paula Beck
Chief of Contracting

Baltimore District
Date: 28 OCT 2021









AN OVERVIEW: BALTIMORE DISTRICT



Overview

- A full-service district serving 6 states and the District of Columbia in the mid-Atlantic and National Capital Region
- Provides primary support to 14 military installations
- Manages water resources in the Susquehanna and Potomac watersheds and upper Chesapeake Bay
- Provides all drinking water to our Nation's capital
- Executes regional and national programs for USACE

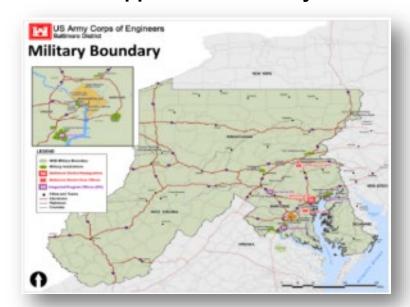
District Capabilities

- Engineering, Design, and Construction
- Environmental Services
- Dredging Federal Channels
- Dam/Levee Operations & Maintenance
- Disaster Response & Recovery
- Value Engineering
- Real Estate Services
- Hurricane Modeling
- Military Munitions Response
- Radiological Center of Expertise

The Numbers

- 1,100 civilian employees
- \$1.7B expenditures per year
- · 290 miles of federal channels
- 16 reservoir projects
- 11 recreational projects
- 15 million+visitor hours per year
- 600 acres of oyster habitat restored
- \$16B in flood damages prevented to date

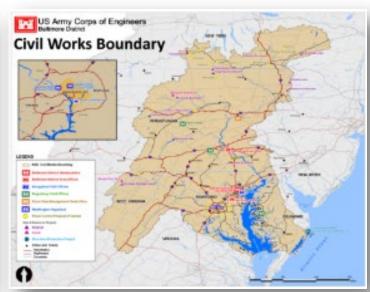
Support to our Military





COL Estee Pinchasin, Commander

Support to the Public

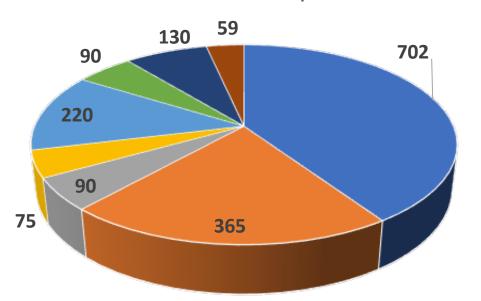




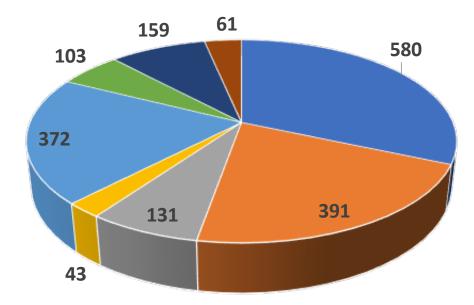
Baltimore District Total Obligations (\$millions) FY2020 and FY2021







FY21 -- \$1.8B

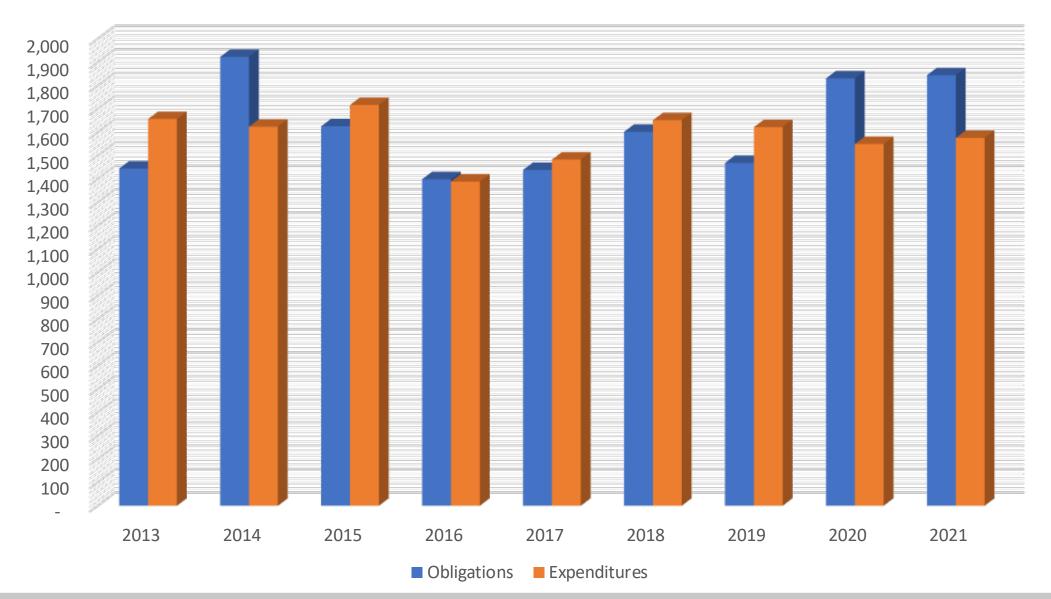


- Military Construction (MILCON)
- Military Programs (Leases)
- Civil Works
- IIS & Support to Other Districts
- Military Programs (SRM)
- Other Secure Programs
- Environmental
- Washington Aqueduct



Baltimore District - Obligations and Expenditures by Fiscal Year (\$millions)







DISTRICT TRENDS – MORE WORK, MORE UNCERTAINTY ON TOP OF STEADY PROGRAMS



Interagency Reimbursable Work:

Bureau of Engraving and Printing

Customs and Border Patrol

Veterans Administration

Architect of the Capitol

Department of Homeland Security

Department of Agriculture

Washington Aqueduct:

Facilities Master Planning / Asset Management Capital Improvement Program Growth

Civil Works:

Mid-Bay Island

American Jobs Act Infrastructure

Military:

Secure Campus, FT Belvoir

Military:

NSA East Campus Program

Army MILCON

Large SRM Program

Secure Leasing

Environmental:

Reactor Decommissioning – SM1A

PFAS

Civil Works

Operations & Maintenance

Washington Aqueduct:

Operations & Maintenance





OPPORTUNITIES



IDIQS IN PLANNING / PRE-SOLICITATION



CAPACITY	DESCRIPTION	PROJECTED AWARD
Construction		
\$20M	D/B SATOC Navy 8(A)	Q2 22
\$30M	DC SATOC	Q2 22
\$450M	D/B MATOC District-Wide CONUS	Q3 22
\$100M	D/B SATOC Raven Rock	Q3 22
\$50M	IC NCR SATOC	Q4 22
\$100M	Secure SATOC	Q4 22
A/E		
\$25M	WA SATOC	Q2 22
\$150M	HTRW MATOC	Q4 22
Environmental		
\$240M	Env Svcs MATOC MAES	Q3 23



Potential Opportunities Design-Build and Services Fiscal Year 2022



Approx. Value	Description	Location	Strategy	Planned Awd
500-700M	East Campus Building #4 (ECB4)	FT Meade	DB	Q2
200-300M	Records Center Replacement and Mercury Flora	FT Meade	DB	Q2
50-100M	Fort Detrick USDA-Foreign Disease Weed Science Research Lab	FT Detrick	DB	Q2
20-30M	MARFORCYBER Bldg 8605 Renovation	FT Meade	DB	Q2
15-25M	Beltsville, Building 002, USDA-ARS	Maryland	DB	Q2
5-10M	DLA HQ Elevator Modernization	FT Belvoir	DB	Q2
30-50M	Beltsville, Building 308, USDA-ARS	Maryland	DB	Q3
5-10M	Force Protection Perimeter Enhancements	Pennsylvania	DB	Q3
20-40M	Veterinarian Center	FT Belvoir	DB	Q4
20-40M	Repair Steam Sterilization Plant	FT Detrick	DB	Q4
5-10M	AFCEC Fence to Fence Environmental Compl	North East	SVC	Q2
1-5M	DLA HQs Environmental Program Support	FT Belvoir	SVC	Q2
100-200M	SM-1A Decommissioning Implementation	Alaska	SVC	Q4
5-10M	WR Grace Curtis Bay Works	Maryland	SVC	Q4
1-5M	DSC Richmond	Virginia	SVC	Q4



Potential Opportunities Design-Bid-Build Fiscal Year 2022



Approx. Value	Description	Location	Strategy	Planned Awd
20-40M	FY21 Baltimore Harbor (Harbor & MD Approach)	Maryland	DBB	Q1
5-10M	JBA, F-16 Mission Training Center	JBA	DBB	Q1
5-10M	Interior Renovation of Building 62	Maryland	DBB	Q1
5-10M	O&M Fishing Creek	Pennsylvania	DBB	Q1
5-10M	JBA, Munitions Load Crew Training Facility	JBA	DBB	Q1
1-5M	Dyke Marsh Environmental Restoration Project	Virginia	DBB	Q1
1-5M	BARC Wildlife Office	Maryland	DBB	Q1
1-5M	DLA Overwatch Booths & Dining Patio Pavers	Pennsylvania	DBB	Q1
5-10M	DLA Site Improvement	FT Meade	DBB	Q2
50-100M	Enlisted Unaccompanied Personnel Housing	FT Meade	DBB	Q3
50-100M	INSCOM HQ's Building	FT Belvior	DBB	Q3
20-40M	LEAD, Repairs to Bldg. 370	Pennsylvania	DBB	Q3
5-10M	B6330 Gaffney Fitness Center Renovation	FT Meade	DBB	Q3
5-10M	2nd High Reservoir Maintenance and Improvements	D.C.	DBB	Q3
50-100M	SOF Operations Building	FT Meade	DBB	Q4
20-40M	Night Vision Lab Bldg. 357 - Construction Repair	FT Belvior	DBB	Q4
1-5M	SOF Tactical Communications Facility	Pennsylvania	DBB	Q4
1-5M	University Park, USDA-ARS	Pennsylvania	DBB	Q4
20-40M	25+ Sole Source 8(A) Actions	MD, PA	DBB	Q4

We appreciate the outpouring of support our District has received from private indus...more

www.nab.usace.army.mil

HOT INFO



Sayers Stilling Basin

Contractors work to install a pipe to re-route water in the stilling basin at Foster J. Sayers Dam in Centre County, Pennsylvania, Aug. 19, 2020. The effort will help repair the damage of the stilling basin floor and baffle blocks, as well as to prevent future damages and downstream erosion.

MORE PHOTOS NEWS RELEASE











